

BENTON COUNTY FIRE DISTRICT #2

2025 BUDGET

REVENUE

BARS CODES		
Taxes		
311.10.0001-00	Real/Personal Property Tax - 6821 General Fund (101)	1,717,078.00
311.10.0001-08	Real/Personal Property Tax - 6828 EMS Fund (110)	430,356.00
311.10.0001-20	Real/Personal Property Tax - 6822 Bond Fund (201)	124,175.00
<i>budget only</i>	Taxes Collected - Admin Refund (905/906)	1,072.49
Charges for Goods and Services		
342.60.0000	Ambulance Fees Received	180,000.00
Miscellaneous Revenue		
362.00.0001	Equipment & Vehicle Rental (Short Term)	-
367.00.0001	Contributions/Donations (Private)	-
369.10.0001	Sale of Scrap and Junk	-
369.40.0002	Judgments and Settlements	-
369.91.0001	Miscellaneous Revenue (US BANK-Rebates-Banquet)	2,000.00
369.91.0002	-REHAB	500.00
369.91.0003	-Refunds/Reimbursements to Fire #2	-
369.91.0004	-Leasehold Excise Tax	6,000.00
369.91.0005	-PUD Priv Tax/Energy NW Gen Tax	10,000.00
369.91.0006	-Unclaimed Warrants / VOIDS	-
Intergov Revenues		
331.10.0000	Direct Fed Grant: Dept of Agriculture / USFS	-
331.15.2000	Direct Fed Grant: Dept of Interior / US F&W	-
332.92.1000	Non-Fed Grant Assistance: COVID-19	-
332.93.4000	Non-Fed Grant: GEMT Payment Program	100,000.00
333.10.0000	Indirect Fed Grant: Dept of Agriculture / US FS	-
334.02.3000	State Grant: DNR	6,000.00
334.04.9001	State Grant: WA Dept Health - Trauma Grant	800.00
Fire Protection Services Revenues		
342.21.0001	Fire Protection, BLM / Mobe - Payroll	5,000.00
342.21.0002	Fire Protection, Federal	-
342.21.0003	Fire Protection, Schools	1,600.00
342.21.0004	Fire Protection, Other (Irrg. Dist)	500.00
342.21.0005	Fire Protection, BLM / Mobe - Equipment	5,000.00
342.21.0008	Fire Protection, Private	-
Treasurer Investment Interest Pool		
361.10.0001.00	Treas Inv Pool Int - 6821 General Fund (101)	10,000.00
361.10.0001.08	Treas Inv Pool Int - 6828 EMS Fund (110)	10,000.00
361.10.0001.20	Treas Inv Pool Int - 6822 Bond Fund (201)	1,000.00
Non-Revenue		
388.30.0000	Error Correction	-
Other Revenue		
391.10.0001	GO Bond Issued	-
391.90.0001	Other Long-Term Debt Issued - Proceeds LOCAL	-
395.10.0001	Sale of Capital Assets - Land/Bldgs	-
395.10.0002	Sale of Capital Assets - Equipment	-
395.20.0001	Loss of Capital Assets (Refund by Insurance)	-
398.10.0001	Insurance Recovery (Non-Capital)	-
Transfers In		
397.00.0001-26	Transfers INTO General (6821/101) - from Reserve (6826)	-
397.00.0001-28	Transfers INTO General (6821/101) - from EMS (6828)	-
397.00.0001-22	Transfers INTO General (6821/101) - from Bond (6822)	-
Beginning Balances		
308.91.0000-00	Beginning Balance - 6821 General Fund (101) - Unassigned	443,635.99
308.51.0000-04	Beginning Balance - 6826 Reserve (601) - Assigned	0.86
308.91.0000-08	Beginning Balance - 6828 EMS Fund (110) - Unassigned	1,392,189.29
308.31.0000-20	Beginning Balance - 6822 Bond (201) - Restricted	34,215.21
Estimated Revenues		4,481,122.84

**2025 BUDGET
EXPENDITURES**

BARS CODE

ADMINISTRATION

522.11.1001	Comm - Pos 1 (Orth)	6,200.00
522.11.1002	Comm - Pos 2 (Rouse)	6,200.00
522.11.1003	Comm - Pos 3 (Howell)	6,200.00
522.11.2101	Labor & Industry (Comm)	-
522.11.2102	Social Security & WH (Comm)	1,200.00
522.11.2107	State Unemployment (Comm)	-
522.11.2113	Medicare (Comm)	270.00
522.11.4122	Registration Fees (Comm)	3,500.00
522.11.4302	Travel - Mileage & Air (Comm)	1,000.00
522.11.4212	PerDiem & Lodging (Comm)	3,500.00
011 Legislative		28,070.00
522.10.1201	Fire Chief	137,000.00
522.10.1202	Assistant Fire Chief	114,100.00
522.10.1203	District Admin	86,000.00
522.10.1204	Financial Officer - PT	46,500.00
522.10.1208	Fire Captain - Training - CBA	89,000.00
522.10.1209	Fire Captain Maintenance - CBA	92,500.00
522.10.1260	Vacation Leave Payout (Admin)	-
522.10.1301	OT - Career (Admin)	1,000.00
522.10.1306	DC/DO Stipren CBA On-Call (Admin)	-
522.10.1302	CAREER Wages - for BLM, MOBE, etc.	-
522.10.2101	Labor & Industry (Admin)	18,400.00
522.10.2102	Social Security & WH (Admin)	35,100.00
522.10.2103	Medical/Dental/Vision Ins (Admin)	72,600.00
522.10.2104	PERS/LEOFF2 (Admin)	31,000.00
522.10.2105	Health FSA / VEBA (Admin)	7,200.00
522.10.2107	State Unemployment (Admin)	1,600.00
522.10.2110	PFML Paid Family Medical Leave (Admin)	300.00
522.10.2113	Medicare (Admin)	8,200.00
522.10.2203	Deferred Compensation (Admin)	11,000.00
522.10.2204	MERP (Admin)	3,600.00
522.10.2205	WACOPS - Disability (Admin)	7,500.00
522.10.4122	Registration Fees (Admin)	900.00
522.10.4302	Travel - Mileage & Air (Admin)	1,000.00
522.10.4312	PerDiem & Lodging (Admin)	1,000.00
012 Administration		765,500.00
522.13.4105	Election Fees	1,600.00
522.13.4402	Advertising - Elections FIRE	-
522.13.4403	Media / Mailers / Brochures - Fire	-
013 Elections		1,600.00
522.14.4101	Legal Fees	2,000.00
522.14.4402	Legal Notice Advertising	300.00
014 Legal		2,300.00
522.10.4901	Misc Membership/Association	520.00
522.10.4902	NAEFO - Nat'l. Assoc. of Elected Fire Officials	150.00
522.10.4903	Co-op Membership Qtrly Dues	100.00
522.10.4904	Notary Dues	-
522.10.4905	Tri-County Haz-Mat Dues	5,000.00
522.10.4919	Columbia Basin Dive Rescue	1,600.00
522.10.4942	BC Fire #2 Association	-
522.10.4943	WA Assoc. Fire Chiefs	1,200.00
522.10.4944	WA State Firefighters Association	150.00
522.10.4945	SEWA Fire Commissioners Association	100.00
522.10.4946	Tri-County Fire Commissioners Association	100.00
522.10.4947	WA State Fire Commissioners	1,900.00
522.10.4948	Tri-County Fire Association	500.00
522.10.4949	FD Safety Officers Association	50.00
522.10.4950	Apparatus & Equip. Mechanics Dues	-
015 Misc Assoc/Dues Fees		11,370.00

BARS CODE		
522.16.4102	GO Bond Administrative Fees	400.00
522.16.4104	Other Professional Services	-
522.16.4106	Medical Professional Director	2,500.00
522.16.4124	Chaplaincy	4,400.00
522.16.4137	State Audit	-
522.16.4138	Grants	-
522.16.4175	Background/Pre-Employment	800.00
522.16.4177	Benton Irrigation District	1,000.00
522.16.5101	Reimbursement to Outside Agency	-
	016 Admin InterGov't Professional	9,100.00
522.10.3101	Office Supplies	2,000.00
522.10.3111	Publication/Subscriptions/Sponsorship/Website	6,800.00
522.10.3122	Printing	1,600.00
522.10.3140	Kitchen Expendables	1,200.00
522.10.4201	Postage	500.00
522.10.4202	Telephone	2,200.00
522.10.4203	Internet Services	1,700.00
522.10.4206	Cell Phones/Pagers	4,600.00
522.10.4207	Tablet Data	6,300.00
522.10.4801	Office Equipment R&M	2,000.00
522.10.4802	Computer Equipment	2,400.00
522.10.4803	Computer Equipment R&M	1,000.00
522.10.4804	Computer Software Sub/Lic	16,000.00
522.10.4807	Tablet Equipment R&M	300.00
522.10.4812	Computer Professional Services - IT	12,400.00
	018 Admin Office Supp/R&M/Comm	61,000.00
	TOTAL (Fire Administration)	878,940.00
OPERATIONS		
522.20.1101	VOL Firefighter Wages	50,000.00
522.20.1102	VOL Resident Stipend/Points	100,200.00
522.20.1103	VOL Resident Shift Coverage	-
522.20.1104	VOL Sleeper Shift	400.00
522.20.1105	VOL On-Call Paramedic Stipen	100.00
522.20.1107	VOL Chaplains and Rehab	200.00
522.20.1202	Assistant Chief - OPS	9,400.00
522.20.1203	Temp Employment - Seasonal	42,000.00
522.20.1258	RMS Coordinator (Hawley)	6,150.00
522.20.1259	EMS Coordinator (Pleyo)	1,800.00
522.20.1306	DC/DO Stipen VOL On-Call	17,250.00
522.20.2101	Labor & Industry (Chap/Rehab/Temp)	4,200.00
522.20.2102	Social Security & WH (VOL/Temp)	14,200.00
522.20.2104	PERS/LEOFF2 (Temp/Casual)	2,300.00
522.20.2106	Medical Professional Liability Insurance	-
522.20.2107	State Unemployment (RMS/EMS Coord/Temp)	200.00
522.20.2109	Pension Fund - BVFF (VOL)	2,100.00
522.20.2113	Medicare (VOL/Temp)	3,400.00
522.20.2121	Physicals & Injections	6,000.00
522.20.2202	EAP Program - All District	1,500.00
522.20.2205	Disability - BVFF (VOL)	2,300.00
522.20.2206	Incentive Program	1,600.00
522.20.2207	Firefighter Appreciation: Awards & Banquet	16,000.00
522.20.2208	Meeting Meals Expense	1,200.00
522.20.2209	LifeFlight/Provident AD&D - All District	6,750.00
	020 Operations - Fire	289,250.00
522.21.1201	Paramedic - FLSA/EMS - A Shift	75,000.00
522.21.1202	Paramedic - FLSA/EMS - B Shift	75,000.00
522.21.1203	Paramedic - FLSA/EMS - C Shift	75,000.00
522.21.1204	Temp Employment - Emergency	-
522.21.1260	Vacation Leave Payout (FLSA/EMS)	-
522.21.1301	OT - Career (FLSA/EMS)	-

BARS CODE		
522.21.2101	Labor & Industry (FLSA/EMS)	19,100.00
522.21.2102	Social Security & WH (FLSA/EMS)	14,000.00
522.21.2103	Medical/Dental/Vision Ins (FLSA/EMS)	41,500.00
522.21.2104	LEOFF2 (FLSA/EMS)	12,000.00
522.21.2105	Health FSA / VEBA (FLSA/EMS)	3,600.00
522.21.2107	State Unemployment (FLSA/EMS)	650.00
522.21.2110	PFML Paid Family Medical Leave (FLSA/EMS)	450.00
522.21.2113	Medicare (FLSA/EMS)	3,300.00
522.21.2203	Deferred Compensation (FLSA/EMS)	3,600.00
522.21.2204	MERP (FLSA/EMS)	5,400.00
522.21.2205	WACOPS - Disability (FLSA/EMS)	3,600.00
021 Operations - EMS		332,200.00
522.20.4100	Records Management System (ERS - ImageTrend)	14,200.00
522.45.4100	Records Management Services (Target Solutions)	4,600.00
522.60.4100	Records Management Services (Maint APP tracking)	4,800.00
022 Records Management Systems		23,600.00
522.20.3100	Uncoded Supplies (Always 0)	-
522.20.3101	Operating Supplies (Operations/Fire)	2,500.00
522.20.3102	Fire Rehab - Supplies	-
522.20.3107	Haz-Mat Supplies	-
522.20.3141	Firefighting Supplies & Equipment	12,000.00
522.20.3142	Fire Suppression - Other	600.00
522.20.3145	Protective Clothes - PPE	7,000.00
522.20.3146	Rehab - Auxiliary (\$8,343.03)	-
522.20.3147	Fire Rehab - Firefighter Meals	1,000.00
522.20.3154	Tool Stipen	1,200.00
522.20.3155	Chiefs Clothing	1,500.00
522.20.3156	Miscellaneous Loss Expenses	100.00
522.20.3157	Fire Department Clothing/Uniforms	10,000.00
522.20.3158	Commissioner Supplies/Gear	50.00
522.20.3159	Chaplaincy Supplies	100.00
522.20.3185	SCBA Packs Supplies	1,000.00
522.20.3186	Fire Extinguisher Supplies	50.00
522.20.3190	Tools and Equipment	3,500.00
522.20.3197	Miscellaneous Operating Supplies	200.00
522.20.3198	Miscellaneous Health And Safety	250.00
522.20.3201	Fuel	50,000.00
522.20.3202	Oil & Lubricants	5,000.00
023 Operating Supplies		96,050.00
522.24.4201	SECOMM Monthly Assessment	76,000.00
522.24.4202	App Subscription	750.00
522.24.4303	VHF Maintenance Fee	-
522.24.4800	Pager/Radio/Equip R&M Services	3,500.00
522.24.4801	150 MHz Repeaters	-
024 Dispatch and Communications		80,250.00
522.30.3101	Operating Supplies (F/P Investigation)	800.00
522.30.4122	Registration Fees (F/P Investigation)	600.00
522.30.4302	Travel - Mileage & Air (F/P Investigation)	200.00
522.30.4312	PerDiem & Lodging (F/P Investigation)	1,200.00
030 Fire Prevention Invesitgation		2,800.00
522.31.3101	Public Education Supplies	1,800.00
522.31.3102	Public Event Supplies	1,500.00
522.31.3103	APP 25 Edith House Supplies	200.00
522.31.4898	APP 25 Edith House R&M	2,500.00
031 Public Education		6,000.00
522.41.3101	CPR/First Aid Pub Ed Supplies	700.00
041 Training - External		700.00
522.45.3101	Fire Training Supplies	1,500.00
522.45.3102	Training Software	-
522.45.3103	Fire Academy	6,300.00
522.45.3104	Book Reimbursement (Fire/EMS Training)	1,000.00
522.45.3107	Technical Rescue Operating Supplies - H2O	6,000.00
522.45.3501	Tools & Equipment (Fire/EMS Training)	2,000.00

BARS CODE		
522.45.4101	Officer Development	1,000.00
522.45.4102	Fire Administrative Sup. & Exp.	100.00
522.45.4103	EMT/Paramedic Training	6,000.00
522.45.4104	Recert/Courses	1,000.00
522.45.4105	CBC Background Checks	400.00
522.45.4107	Technical Rescue Training - H2O	5,500.00
522.45.4108	Tuition Reimbursement (Operations/Fire)	3,000.00
522.45.4109	Tuition Reimbursement (EMS Training)	2,500.00
522.45.4122	Registration Fees (Operations/Fire)	1,000.00
522.45.4123	Registration Fees (EMS)	250.00
522.45.4124	Registration Fees (Maintenance)	1,700.00
522.45.4302	Travel - Mileage & Air (Operations/Fire)	2,500.00
522.45.4303	Travel - Mileage & Air (EMS)	250.00
522.45.4304	Travel - Mileage & Air (Maintenance)	-
522.45.4312	PerDiem & Lodging (Operations/Fire)	2,000.00
522.45.4313	PerDiem & Lodging (EMS)	1,200.00
522.45.4314	PerDiem & Lodging (Maintenance)	1,000.00
045 Training - Internal		46,200.00
522.50.3101	Operating Supplies (Facilities)	200.00
522.50.3157	STA 210 Cleaning Supplies	1,000.00
522.50.3158	STA220 Cleaning Supplies	100.00
522.50.3160	Maint. Bldg Cleaning Supplies	300.00
522.50.3163	Laundry Supplies	100.00
522.50.3164	STA 210 Grounds Supplies	600.00
522.50.3165	STA 220 Grounds Supplies	500.00
522.50.3167	Maint. Bldg Grounds Supplies	-
522.50.3170	STA 210 Supplies	2,000.00
522.50.3171	STA 220 Supplies	100.00
522.50.3172	Res Qtrs Supplies	-
522.50.3173	Maint. Bldg. Supplies	1,000.00
522.50.3175	Connex Fire Training Facility Supplies	1,000.00
522.50.3176	Exercise Room Supplies	100.00
522.50.4706	STA 210 Utilities	19,700.00
522.50.4707	STA 220 Utilities	2,500.00
522.50.4709	Maint. Bldg Utilities	5,300.00
522.50.4870	STA 210 Grounds R&M	5,000.00
522.50.4871	STA 220 Grounds R&M	1,000.00
522.50.4873	Maint. Bldg Grounds R&M	3,000.00
522.50.4875	Connex Fire Training Facility R&M	500.00
522.50.4880	STA 210 Generator R&M	200.00
522.50.4881	STA 220 Generator R&M	200.00
522.50.4885	Office Equipment & Furniture R&M	2,500.00
522.50.4886	Maint. Bldg Exercise Equip. R&M	1,000.00
522.50.4887	STA. 210 R&M	7,000.00
522.50.4888	STA 220 R&M	800.00
522.50.4889	Res Qtrs R&M	3,000.00
522.50.4890	Maint. Bldg R&M	1,000.00
050 Facilities		59,700.00
522.51.4601	District Insurance	94,200.00
051 District Insurance		94,200.00
522.60.3101	Apperatus Cleaning Supplies - ALL	650.00
522.60.3102	Identification/Signage - Vehicles	1,000.00
522.60.3501	Maint. Restock Items	4,000.00
522.60.4861	APP 24 Car Trailer R&M	100.00
522.60.4862		-
522.60.4863	APP 38 CT121 DC Truck R&M	250.00
522.60.4864	APP 33 CSEPP Enclosed Trailer R&M	200.00
522.60.4865	APP 41 L1211 Ladder Engine R&M	1,500.00
522.60.4866	APP 16 Tender Trailer R&M	200.00
522.60.4867	APP 61 / APP 48 TRS121 Transport Truck R&M	3,500.00
522.60.4868	APP 39 Disk R&M	-
522.60.4869	APP 55 AT122 Swamper Quad R&M	500.00
522.60.4870	APP 40 Small Mower R&M	150.00

BARS CODE		
522.60.4871	APP 47 DISK 1212	500.00
522.60.4872		-
522.60.4873	APP 34 T1212 Tender R&M	500.00
522.60.4874	APP 09 E1213 Engine R&M	500.00
522.60.4875	APP 27 E1251 Grass R&M	500.00
522.60.4876	APP 28 E1252 Grass R&M	4,500.00
522.60.4877	APP 04 E1261 Grass R&M	500.00
522.60.4878	APP 05 E1253 Grass R&M	500.00
522.60.4879		-
522.60.4880	APP 60 CH 121 DC Truck R&M	250.00
522.60.4881	APP 29 CT122 DC Truck R&M	250.00
522.60.4882	APP 30 CH122 Expedition R&M	250.00
522.60.4883	APP 32 BS121 Cascade TrailerR&M	1,000.00
522.60.4884	APP SCBA Station Cascade	100.00
522.60.4885	APP 56 Mule	100.00
522.60.4886	APP 52 E1211 Engine R&M	1,000.00
522.60.4887	APP 53 E1212 Engine R&M	1,000.00
522.60.4888	APP 35 Large Mower R&M	500.00
522.60.4889	Small Equipment R&M	100.00
522.60.4890	APP 49 Forklift R&M	100.00
522.60.4891	APP 50 T1211 Tender R&M	8,500.00
522.60.4892	APP 51 E1254 Grass R&M	1,000.00
522.60.4893	APP 44 D1221 Dozer R&M	3,500.00
522.60.4894	APP 62 / APP 45 TRS121 Transport Trailer R&M	900.00
522.60.4895	APP 57 B1221 Rescue Boat R&M	1,100.00
522.60.4896	APP 01 UT121 Utility Truck R&M	250.00
522.60.4897	APP 46 CH121 Tahoe R&M	2,200.00
522.60.4898	APP 54 DC121 DC Truck R&M	1,200.00
522.60.4899	APP 20 Viking Tent Trailer R&M	50.00
522.70.4891	APP 42 RHB122 Rehab R&M	150.00
060 Vehicle/Equip R&M		43,050.00
522.61.4101	SCBA/SEWAG Packs-Service	3,700.00
522.61.4102	Equipment Testing	500.00
522.61.4103	Fire Extinguisher R&M-Service	200.00
061 Equip Services		4,400.00
522.70.3101	Operating Supplies (Ambulance/EMS)	-
522.70.4890		-
522.70.4892	APP 43 M1223 Medic R&M	700.00
522.70.4893	APP 58 M1221 Medic R&M	1,200.00
522.70.4894	APP 59 M1222 Medic R&M	1,200.00
070 Ambulance EMS Services		3,100.00
522.71.4103	Ambulance Billing Service	13,000.00
522.71.4920	GEMT Payment Program	20,000.00
522.71.4926	EMS Billing Refund / Ins Pay Reimbursement	-
071 Ambulance EMS Billing Services		33,000.00
522.78.3101	Ambulance Medical Supplies	23,000.00
522.78.3102	Ambulance Med Supply--Drugs	14,000.00
522.78.3103	Ambulance Med Supply--Oxygen	1,000.00
522.78.3501	Ambulance Equip. <\$1,000	2,000.00
522.78.3502	Ambulance Equipment >\$1,000	10,000.00
522.78.4101	EMS Med Equip Maint Agreements & Rep.	10,000.00
522.78.4201	Infection Control-Medical Waste	1,000.00
078 EMS Rescue/Emergency Aid		61,000.00
522.79.3101	Pandemic - Supplies	-
522.79.3501	Pandemic - Equipment	-
522.79.3102	COVID-19 Supplies	-
522.79.3502	COVID-19 Equipment	-
522.79.4102	COVID-19 Testing	250.00
079 Pandemics / Infectious Diseases		250.00
TOTAL (Operations)		1,175,750.00

BARS CODE		
DEBT / CAPTAIL AND OTHER		
588.30.0000	Error Correction	-
		588 Corrections/Changes 0.00
589.90.9000	Payroll Clearing (Always 0)	-
		589 Payroll Clearing 0.00
591.22.7100	Loans Payment - Principal	-
592.22.8100	Loans Payment - Interest	-
		591 Debt Services 0.00
594.22.6201	Capital Outlay - Facilities	46,000.00
594.22.6301	Capital Outlay - Haz-Mat	-
594.22.6401	Capital Outlay - Trucks	70,000.00
594.22.6402	Capital Outlay - Ambulances	-
594.22.6403	Capital Outlay - Boat	-
591.22.6408	Capital Outlay - Donations	-
		594 Capital Expenditures 116,000.00
597.00.0001-26	Transfers OUT OF General (6821/101) - to Reserve (6826)	-
597.00.0001-28	Transfers OUT OF General (6821/101) - to EMS (6828)	-
		597 Interfund Transfer 0.00
		CAPITAL / DEBT / TRANSFER TOTALS 116,000.00
522 FIRE CONTROLS TOTAL 2,170,690.00		
6826 RESERVE FUND (601) - ASSIGNED		
597.00.0001-04	Transfers OUT OF Reserve (6826/601) - to General (6821)	-
		597 Interfund Transfer 0.00
6828 EMS FUND (110) - UNASSIGNED		
597.00.0001-08	Transfers OUT OF EMS (6828/110) - to General (6821)	-
		597 Interfund Transfer 0.00
6822 Bond Fund (201) - RESTRICTED		
591.22.7100	Loans Payment - Principal / Bond Redeemed	104,000.00
592.22.8100	Loans Payment - Interest	20,175.00
		591 Debt Services 124,175.00
597.00.0001-20	Transfers OUT OF Bond (6822/201) - to General (6821)	-
		597 Interfund Transfer 0.00
		201 BOND FUND TOTALS 124,175.00
		GRAND TOTAL 2,294,865.00

Budget Approved 11/21/2024